



## **SUPPLEMENTARY 2**

### **THE EAST LONDON WASTE AUTHORITY**

**Monday, 1 February 2010**

**Agenda Item 6.      Revenue & Capital Estimates and Levy 2010/11  
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## EAST LONDON WASTE AUTHORITY

1 FEBRUARY 2010

### FINANCE DIRECTOR'S REPORT

<b>REVENUE &amp; CAPITAL ESTIMATES AND LEVY 2010/11</b>	<b>FOR APPROVAL</b>
<b>- AMENDMENT</b>	

Amendments have been made to paragraph 13.4 of the Revenue & Capital Estimates report due to a late change to the Council Tax base for 2010/11 relating to London Borough of Barking & Dagenham.

The ELWA Levy is apportioned between the constituent boroughs based mainly on tonnages but also on relative Band D Council Tax Base figures. Boroughs notified ELWA of their respective Council Tax base figures in late December and early January and these were subsequently used to calculate the apportionment of the proposed ELWA levy for 2010/11.

However the London Borough of Barking & Dagenham notified ELWA of a change to their Council Tax base on the 29<sup>th</sup> January resulting in an amendment to the apportionment of the levy.

The revised paragraph 13.4 is shown below with the amendments indicated in italics.

13.4 The apportionment of the proposed levy between individual boroughs is as follows:

<u>Actual Levy 2009/10 £'000</u>		<u>Tonnages</u>	<u>Apportion Tonnages £'000</u>	<u>Band D Basis</u>	<u>Apportion Band D £'000</u>	<u>Proposed Levy 2010/11 £'000</u>
7,128	Barking & Dagenham	63,519	5,361	<b>51,630</b>	<b>2,044</b>	<b>7,405</b>
10,078	Havering	82,298	6,946	89,182	<b>3,531</b>	<b>10,477</b>
11,353	Newham	110,042	9,288	74,599	<b>2,954</b>	<b>12,242</b>
10,101	Redbridge	84,401	7,123	90,372	<b>3,578</b>	<b>10,701</b>
<u>38,660</u>	Total	<u>340,260</u>	<u>28,718</u>	<b><u>305,783</u></b>	<u>12,107</u>	<b><u>40,825</u></b>

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